

What's Complete

65

Delivered



HH-65C Re-Engine Project

3

Complete



HC-144A Patrol Aircraft

39

Upgraded



C4ISR Cutter Upgrades - Phases 1 & 2

2

Upgraded



Comm Station C4ISR Upgrades

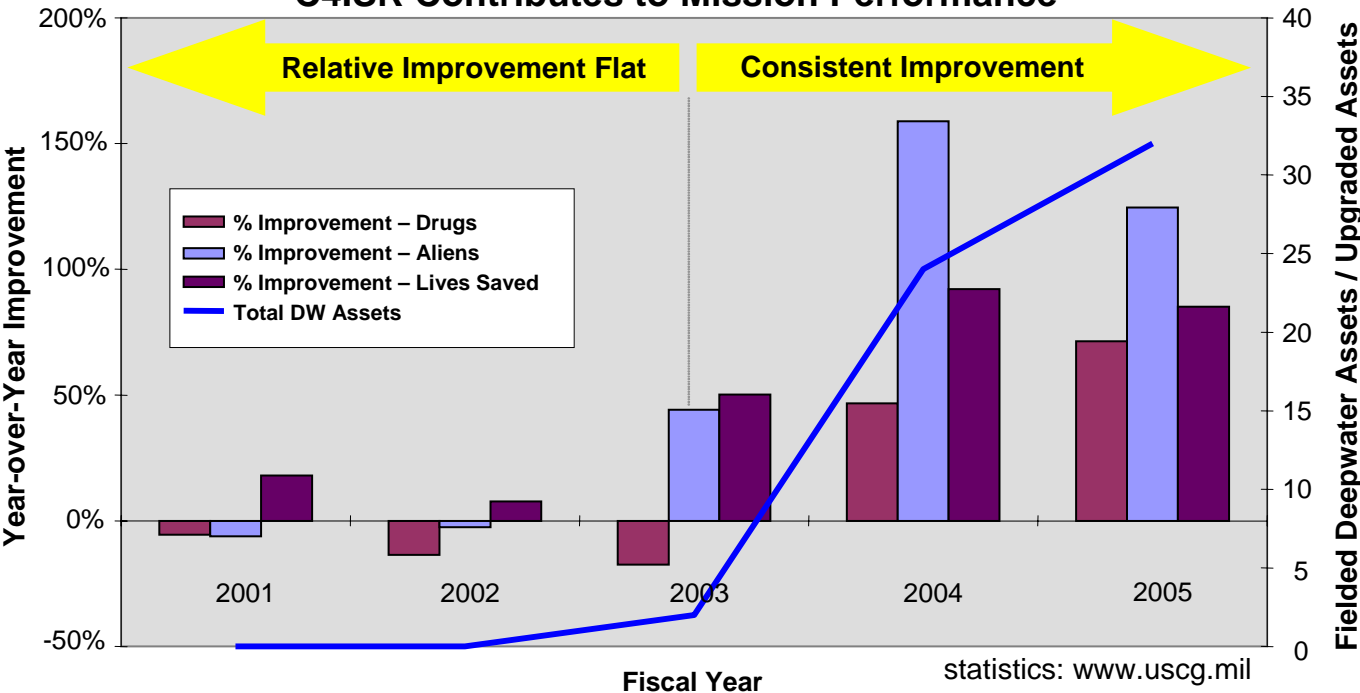
Program Highlights:

- National Security Cutter (NSC):
 - Ship #1 launched & christened
 - Ship #2 construction underway
 - Ship #3 ordering long lead material
- Fast Response Cutter (FRC) team supporting collaborative design efforts to fill patrol boat gap
- First Long Range Interceptor (LRI) on contract and in production
- First HC-144A maritime patrol aircraft delivered in Dec. 2006; three to be missionized in 2007
- HC-130J missionization contract complete; first aircraft in production and on schedule to deliver in 2007
- Delivered NSC C4ISR equipment to the ship for installation and to USCG TRACEN Petaluma for crew training

System Engineering:

- Closed 82 program risks saving \$568M
- Serial delivery of 88 C4ISR contracts (DD250s) from Maritime Domain Awareness Center to date

C4ISR Contributes to Mission Performance



What's Next (2007-2008)

27



C4ISR Cutter Upgrade - Phase 3

2



National Security Cutter

6



C-130J Missionization

17



Command Center C4ISR Upgrades

30



HH-65C Re-Engine Project

1



Long Range Interceptor

Design



Vertical Take-Off-and-Landing UAV

4



HC-144A Patrol Aircraft

Integrated Deepwater System

What's Complete
What's Next

A Few Important Facts

- ICGS has hosted six Innovation & Industry Days across the country, resulting in an active database of more than 3,000 prospective suppliers
- Successful competitive vendor reviews have contributed to more than 600 contractors working on the program in 41 states and D.C.
- ICGS program management accounts for just four percent of Deepwater's budget, which is well below any government program of similar scope and complexity
- \$600 million in research & development and capital investment has been invested in Coast Guard capabilities, processes & tools
- Re-use of COTS and GOTS software from other programs avoids almost \$100 million in costs